

RESOLUTION NO. XLVI
RESOLUTION ADOPTING BUDGET,
MAKING APPROPRIATIONS AND LEVYING TAXES

BE IT RESOLVED that the Wilsonville City Council hereby adopts the Budget approved by the Budget Committee of the City of Wilsonville on June 25, 1973, now on file with the office of the City Recorder.

BE IT RESOLVED that the City Council hereby levies the taxes provided for in the Budget in the aggregate amount of \$69,430.00, and those taxes are hereby levied upon all taxable property within the City of Wilsonville, as of 1:00 AM January 1, 1973; and

BE IT RESOLVED that the amounts for the fiscal year beginning July 1, 1973 and for the purpose shown below, are hereby appropriated as follows:

GENERAL FUND EXPENSE

Personal Services	\$17,165.00
Operating Materials and Supplies	5,700.00
Contractual Services	26,420.00
Buildings and Additions	300.00
Transferred to Park Fund	550.00
Contingency	2,865.00
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Total Requirements	\$53,000.00

REVENUE SHARING FUND EXPENSE

Social Service	\$1,150.00
Equipment	1,000.00
Land and Improvements to Land	10,000.00
Transfer to Park Fund - street lights	850.00
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Total Requirements	\$13,000.00

PARK & ROAD FUND EXPENSE

Personal Services	\$1,350.00
Operating Materials & Supplies	500.00
Contractual Services	1,700.00
Equipment	2,400.00
Park Development	21,250.00
Transferred to Bonded Debt	6,937.50
Contingency	1,515.50
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Total Requirements	\$35,653.00

SEWER CONSTRUCTION FUND EXPENSE

Construction	\$155,020.00
Transferred to Bonded Debt	5,980.00
Transferred to Sewer Fund Reserve	265,000.00
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Total Requirements	\$426,000.00

SEWER OPERATING FUND EXPENSE

Personal Services	\$18,220.00
Operating Materials and Supplies	2,980.00
Contractual Services	13,250.00
Equipment	250.00
Transferred to Bonded Debt	27,000.00
Contingency	2,800.00

Total Requirements \$64,500.00

WATER OPERATING FUND EXPENSE

Personal Services	\$5,770.00
Operating Materials and Supplies	8,850.00
Contractual Services	8,840.00
Equipment	280.00
Water System Improvements	4,000.00
Contingency	2,260.00

Total Requirements \$30,000.00

BONDED DEBT REQUIREMENTS

City Park 11/1/73	\$6,000.00
Marina Park 6/1/74	2,000.00
#1 Water Bonds 11/1/73	15,768.75
G.O. Sewer Bonds 4/1/74	1,000.00
Rev. Sewer Bonds 4/1/74	10,000.00

Total Principal to be Paid \$34,768.75


City Park 11/1/73 & 5/1/74	937.50
Marina Park 12/1/73 & 6/1/74	1,105.00
#1 Water 11/1/73 & 5/1/74	31,293.75
#2 Water 9/1/73 & 3/1/74	8,962.50
G.O. Sewer 10/1/73 & 4/1/74	2,357.50
Rev. 10/1/73 & 4/1/74	25,980.00

Total Interest to be Paid \$70,636.25

Total Bonded Debt Requirement \$105,405.00

BE IT RESOLVED that the Budget Committee Chairman certify to the County Clerk and to the County Assessor of the Counties of Clackamas and Washington, Oregon, and to the Department of Revenue, at its office in Salem, Oregon, the tax levy made by this resolution and shall file with them a copy of the budget as the budget was finally adopted.

ADOPTED by the Wilsonville City Council, June 25, 1973.


Phillip R. Balsiger, Mayor


Marjorie A. Hintz, City Recorder