

RESOLUTION NO. 1828

A RESOLUTION AMENDING RESOLUTION NOS. 1620 AND 1279 TO INCREASE SEWER USER FEES BY 10% EFFECTIVE JUNE 1, 2003.

WHEREAS, Resolution 1279 established sewer user fees effective June 3, 1996; and

WHEREAS, Resolution 1620 amended Resolution 1279 by converting the user fees from bi-monthly to monthly; and

WHEREAS, costs of the sewer operations have increased from approximately \$1,130,000 in fiscal year 1996-97 to approximately \$1,880,000 in fiscal year 2002-03, or 66%; and

WHEREAS, revenues from sewer user fees have increased from approximately \$1,960,000 to \$2,060,000, or 5% during the same time period; and

WHEREAS, covenants for the outstanding bonds require a minimum debt service coverage off 110% and projections for 2002-03 indicate this level will not be met; and

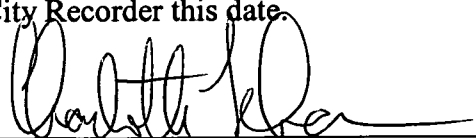
WHEREAS, Debbie Galardi of Galardi Consulting and CH2M Hill, the City's consulting rate expert, has determine that a rate increase of 10% should be sufficient to bring the sewer operating fund into compliance with the bond covenant for 2003-04; and

WHEREAS, staff is updating the Wastewater Master Plan and upon its completion a re-examination of sewer user fees and system development charges will be conducted.

NOW, THEREFORE, THE CITY OF WILSONVILLE RESOLVES AS FOLLOWS:

1. Sewer user fees are replaced by the user fee schedule below, effective June 1, 2003.
2. This resolution is effective upon adoption.

ADOPTED by the Wilsonville City Council at a regular meeting thereof this 19th day of May, 2003 and filed with the Wilsonville City Recorder this date.



CHARLOTTE LEHAN, MAYOR

ATTEST:

Sandra C. King

Sandra C. King, CMC, City Recorder

SUMMARY OF VOTES:

Mayor Lehan	Yes
Councilor Helser	Yes
Councilor Holt	Yes
Councilor Kirk	Yes
Councilor Scott-Tabb	Yes

**CITY OF WILSONVILLE
SEWER USER FEES
EFFECTIVE JUNE 1, 2003**

MINIMUM CHARGES ALL CUSTOMERS				
Customer Class	Monthly Volume Included in Minimum Charge in HCF	Minimum Charge	Increase in Minimum Charge for Pretreatment Program per Meter Size	Adjusted Minimum Charge
Single Family Residential	2	\$ 6.55	\$ -	\$ 6.55
Multi-Family	2	\$ 6.55	\$ -	\$ 6.55
All Public	2	\$ 6.55	\$ -	\$ 6.55
Commercial & Industrial by Meter Size				
5/8" X 3/4"	2	\$ 6.55	\$ 4.73	\$ 11.28
3/4"	2	\$ 6.55	\$ 7.11	\$ 13.66
1"	2	\$ 6.55	\$ 11.84	\$ 18.39
1-1/2"	2	\$ 6.55	\$ 23.68	\$ 30.23
2"	2	\$ 6.55	\$ 37.90	\$ 44.45
3"	2	\$ 6.55	\$ 71.06	\$ 77.61
4"	2	\$ 6.55	\$ 118.44	\$ 124.99
6"	2	\$ 6.55	\$ 236.87	\$ 243.42
8"	2	\$ 6.55	\$ 378.99	\$ 385.54
10"	2	\$ 6.55	\$ 681.25	\$ 687.80

VOLUME CHARGES			
Customer Class	Volume Rate in \$/hcf	Strength Adjustment Factor	Adjusted Volume Charge Before Pretreatment Adjustment (\$/hcf)
Single Family Residential	\$ 2.71	1	\$ 2.71
Multi-Family	\$ 2.71	1	\$ 2.71
All Public	\$ 2.71	1	\$ 2.71
Eating Places	\$ 2.71	1	\$ 2.71
Commercial	\$ 2.71	1	\$ 2.71
Industrial	\$ 2.71	1	\$ 2.71

HIGH STRENGTH SURCHARGE (PRETREATMENT ADJUSTMENT)	
BOD	\$0.80 per pound
TSS	\$0.10 per pound

NOTES
HCF = hundred cubic feet