

RESOLUTION NO. 1829

A RESOLUTION REDUCING CERTAIN WATER RATES EFFECTIVE JUNE 1, 2003 AND AMENDING TABLE II OF RESOLUTION 1713.

WHEREAS, water rates were established by Resolution 1624 on March 20, 2000 and later amended by Resolution 1713 on June 18, 2001; and

WHEREAS, under Resolution 1713 Block 2, the highest rate, was designed to be the residential irrigation rate; and

WHEREAS, both Resolutions 1624 and 1713 maintained a high irrigation rate intended to discourage the use of water for irrigation; and

WHEREAS, the completion of the water treatment plant has solved the community's immediate water shortage problem; and

WHEREAS, nearly a year has elapsed since the completion of the plant and operating costs are more accurately determined and water consumption has been greater than during the similar period in the preceding year; and

WHEREAS, Resolution 1713 provided for a rate review after completion of the water treatment plant and determination of electricity costs; and

WHEREAS, Debbie Galardi of Galardi Consulting and CH2M Hill, the City's consulting rate expert, has determined that a 5% decrease in irrigation rates and an increase of one unit in the residential base rates should provide sufficient revenues to meet current financial obligations of the water operating fund; and

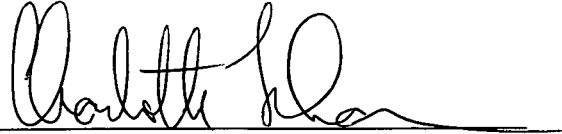
WHEREAS, staff recommends that the new rate table be made effective June 1, 2003; and

WHEREAS, full and complete operating costs and customer consumption patterns are subject to change and a re-determination of rates may be necessary after another year of operation.

NOW, THEREFORE, THE CITY OF WILSONVILLE RESOLVES AS FOLLOWS:

1. That Table II, City of Wilsonville Water Use Fees in Resolution 1713 shall be replaced by the updated Table II, City of Wilsonville Water Use Fees Effective June 1, 2003, a copy of the revised Table II is attached hereto as Exhibit A and incorporated as if fully set forth herein.

ADOPTED by the City Council of the City of Wilsonville at a regular meeting thereof this 19th day of May, 2003, and filed with the Wilsonville City Recorder this same date.



CHARLOTTE LEHAN, MAYOR

ATTEST:


Sandra C. King, CMC, City Recorder

SUMMARY OF VOTES:

Mayor Lehan	Yes
Councilor Helser	Yes
Councilor Holt	Yes
Councilor Kirk	Yes
Councilor Scott-Tabb	Yes

**TABLE II
CITY OF WILSONVILLE
WATER USE FEES
EFFECTIVE JUNE 1, 2003**

MINIMUM CHARGES FOR ALL CUSTOMERS				
		Monthly Minimum Charge		
Meter Size	Monthly Quantity Allowance (hcf)	(Effective 4/1/02)		(Effective 6/1/03)
5/8" X 3/4"	4	\$	16.98	\$ 16.98
3/4"	4	\$	16.98	\$ 16.98
1"	4	\$	18.72	\$ 18.72
1-1/2"	5	\$	20.53	\$ 20.53
2"	6	\$	24.06	\$ 24.06
3"	7	\$	27.61	\$ 27.61
4"	8	\$	31.13	\$ 31.13
6"	10	\$	38.28	\$ 38.28
8"	12	\$	47.53	\$ 47.53
10"	17	\$	64.84	\$ 64.84
Bulk Water	6	\$	24.06	\$ 24.06

VOLUME CHARGES			
		Volume Rate (\$/hcf)	
Customer Class		(Effective 4/1/02)	(Effective 6/1/03)
Single Family Residential Block 1		\$ 3.16	\$ 3.16
Single Family Residential Block 2		\$ 5.05	\$ 4.80
Multifamily		\$ 3.24	\$ 3.24
Commercial		\$ 3.11	\$ 3.11
Industrial		\$ 3.35	\$ 3.35
Combined Irrigation		\$ 5.05	\$ 4.80
Bulk Water		\$ 3.61	\$ 3.61

FIRE SERVICE CHARGES			
		(Effective 4/1/02)	(Effective 6/1/03)
All customers per inch diameter of pipe		\$ 6.56	\$ 6.56

NOTES		
Single Family Residential Block 1	Winter average plus 2 hcf	Winter average plus 3 hcf
Single Family Residential Block 2	Over winter average plus 2 hcf	Over winter average plus 3 hcf
hcf = hundred cubic feet.		
Winter average as defined in Resolution 1620 is consumption between November through March.		