

RESOLUTION NO. 1836

A RESOLUTION ADOPTING THE FISCAL YEAR 2003-2004 BUDGET FOR THE CITY OF WILSONVILLE IN THE TOTAL AMOUNT OF \$75,038,935.

WHEREAS, the Budget Committee on May 13, 2003 reviewed and approved the budget for the fiscal year beginning July 1, 2003 and ending June 30, 2004; and,

WHEREAS, a public hearing has been held before the City Council to obtain public input on the approved budget.

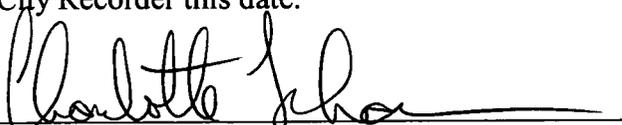
NOW, THEREFORE, THE CITY OF WILSONVILLE RESOLVES AS FOLLOWS:

1. The City adopts a budget for the fiscal year beginning July 1, 2003 and ending June 30, 2004 in the total sum of \$75,038,935 composed of the following components:

Personal Services	\$ 8,771,605
Materials and Services	\$ 9,134,531
Capital Outlay	\$ 10,414,665
Debt Service	\$ 4,798,895
Transfers Between Funds	\$ 10,754,536
Contingency	\$ 31,164,703

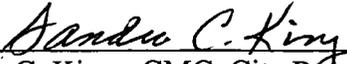
2. This resolution is effective upon adoption.

ADOPTED by the Wilsonville City Council at a regularly scheduled meeting thereof this 2nd day of June, 2003 and filed with the City Recorder this date.



CHARLOTTE LEHAN, Mayor

ATTEST:



Sandra C. King, CMC, City Recorder

SUMMARY of Votes:

Mayor Lehan	Yes
Councilor Helser	Yes
Councilor Kirk	Yes
Councilor Scott-Tabb	Yes
Councilor Holt	Yes