

RESOLUTION NO. 1941

A RESOLUTION ADOPTING THE FISCAL YEAR 2005-2006 BUDGET FOR THE CITY OF WILSONVILLE IN THE TOTAL AMOUNT OF \$79,279,694.

WHEREAS, the Budget Committee on May 9, 2005 reviewed and approved the budget for the fiscal year beginning July 1, 2005 and ending June 30, 2006; and,

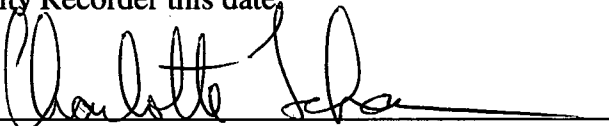
WHEREAS, a public hearing has been held before the City Council to obtain public input on the approved budget.

NOW, THEREFORE, THE CITY OF WILSONVILLE RESOLVES AS FOLLOWS:

The City adopts a budget for the fiscal year beginning July 1, 2005 and ending June 30, 2006 in the total sum of \$79,279,694 composed of the following components:

Personal Services	\$ 10,106,816
Materials and Services	\$ 10,701,323
Capital Outlay	\$ 14,160,100
Debt Service	\$ 3,639,862
Transfers Between Funds	\$ 14,581,032
Contingency	\$ 24,642,619
Unappropriated	\$ 1,447,942

ADOPTED by the Wilsonville City Council at a regularly scheduled meeting thereof this 6th day of June, 2005 and filed with the City Recorder this date,



CHARLOTTE LEHAN, Mayor

ATTEST:



Sandra C. King, CMC, City Recorder

SUMMARY of Votes:

Mayor Lehan	Yes
Council President Kirk	Yes
Councilor Holt	Yes
Councilor Scott-Tabb	Excused
Councilor Knapp	Yes