

**RESOLUTION NO. 2187**

**A RESOLUTION AUTHORIZING A TRANSFER OF BUDGET APPROPRIATIONS WITHIN CERTAIN FUNDS FOR FISCAL YEAR 2008-09.**

WHEREAS, the City adopted a budget and appropriated funds for fiscal year 2008-09 by Resolutions 2116 and 2117; and,

WHEREAS, certain expenditures are expected to exceed the original adopted budget in some of the City's funds and budgetary transfers are necessary within these funds to provide adequate appropriation levels to expend the unforeseen costs; and,

WHEREAS, ORS 294.450 provides that a city may transfer appropriations within appropriation categories provided the enabling resolution states the need for the transfer, purpose of the expenditure and corresponding amount of appropriation; and,

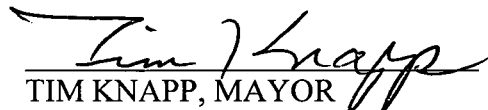
WHEREAS, all transfers from contingencies within the fiscal year to date aggregate to not more than fifteen percent (15%) of the fund's total appropriations, with transfers exceeding this limit being referred via a separate supplemental budget request; and,

WHEREAS, to facilitate clarification of the adjustments in this resolution, Attachment A to this resolution provides a summary by fund of the appropriation categories affected by the proposed transfer of budget appropriation and the purpose of the expenditure.

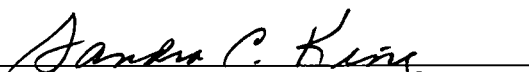
**NOW, THEREFORE, THE CITY OF WILSONVILLE RESOLVES AS FOLLOWS:**

1. The City amends the estimated appropriations within the funds and categories delineated and explained in Attachment A.
2. This resolution becomes effective upon adoption.

ADOPTED by the City Council of the City of Wilsonville at a regular meeting thereof  
this 15<sup>th</sup> day of June 2009 and filed with Wilsonville City Recorder this same date.

  
TIM KNAPP, MAYOR

ATTEST:

  
Sandra C. King, MMC, City Recorder

SUMMARY OF VOTES:

Mayor Knapp	Yes
Councilor Hurst	Yes
Councilor Ripple	Yes
Councilor Kirk	Excused
Councilor Núñez	Yes

**ATTACHMENT A**  
**SUMMARY, NEED, PURPOSE, AND AMOUNT: BY FUND & CATEGORY**

	<u>Current Appropriations</u>	<u>Change in Appropriations</u>	<u>Amended Appropriations</u>
<b>Road Operating Fund</b>			
Interfund transfers out	\$ 375,800	\$ 42,000	\$ 417,800
Contingency	92,623	(42,000)	50,623
Net change in requirements		<span style="border: 1px solid black; padding: 2px;">\$ -</span>	
Transfer from contingency required to fund Proj #4142-Protective Signal Heads.			
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<b>Street Light Operating Fund</b>			
Material and services	\$ 249,000	\$ 15,000	\$ 264,000
Contingency	208,750	(15,000)	193,750
Net change in requirements		<span style="border: 1px solid black; padding: 2px;">\$ -</span>	
Transfer from contingency required for additional utility costs for the remaining fiscal year.			