

RESOLUTION NO. 2241

A RESOLUTION ADOPTING THE FISCAL YEAR 2010-2011 BUDGET FOR THE CITY OF WILSONVILLE IN THE TOTAL AMOUNT OF \$114,252,454.

WHEREAS, the Budget Committee on May 4, 2010 reviewed and approved the budget for the fiscal year beginning July 1, 2010 and ending June 30, 2011; and,

WHEREAS, a public hearing has been held before the City Council to obtain public input on the approved budget; and,

WHEREAS, City Council approved two amendments to the budget approved by the Budget Committee: 1) to reduce the sewer rate increase from 100% to 25% and to remove the stormwater user rate increase of 30%.

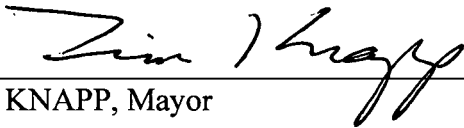
NOW, THEREFORE, THE CITY OF WILSONVILLE RESOLVES AS FOLLOWS:

1. The City adopts a budget for the fiscal year beginning July 1, 2010 and ending June 30, 2011 in the total sum of \$114,252,454 composed of the following components:

Personal Services	\$ 13,530,085
Materials and Services	\$ 16,021,419
Capital Outlay	\$ 26,062,012
Debt Service	\$ 3,051,850
Transfers Between Funds	\$ 14,553,956
Contingency	\$ 39,422,872
Unappropriated	\$ 1,610,260

2. This resolution is effective upon adoption.

ADOPTED by the Wilsonville City Council at a regularly scheduled meeting thereof this 7th day of June, 2010 and filed with the City Recorder this date.



TIM KNAPP, Mayor

ATTEST:



Sandra C. King, MMC, City Recorder

SUMMARY of Votes:

Mayor Knapp	Yes
Council President Kirk	Yes
Councilor Hurst	Yes
Councilor Núñez	Yes
Councilor Ripple	Excused