

RESOLUTION NO. 545

**A RESOLUTION REQUESTING TRANSFER FROM BUDGET CONTINGENCY  
LINE ITEMS.**

WHEREAS, the city staff has prepared a report on the above captioned subject which is attached hereto as Exhibit "A"; and

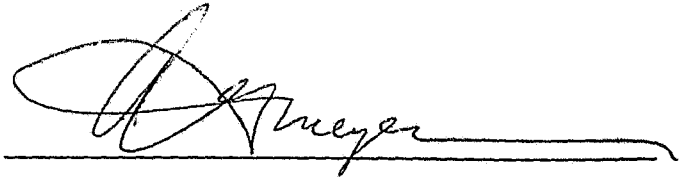
WHEREAS, the City Council has duly considered the subject and the recommendation(s) contained in the staff report; and

WHEREAS, interested parties, if any, have had an opportunity to be heard on the subject.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Wilsonville does hereby adopt the staff report attached hereto as Exhibit "A", with the recommendation(s) contained therein and further instructs that action appropriate to the recommendation(s) be taken.

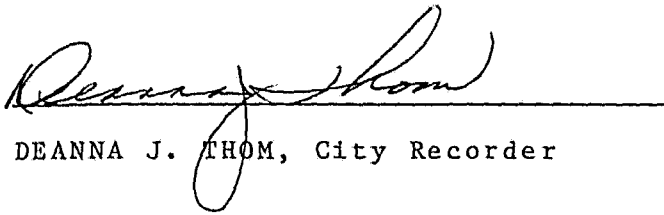
ADOPTED by the City Council of the City of Wilsonville at a regular meeting thereof this 17th day of March, 1986,

and filed with the Wilsonville City Recorder this same date.

A handwritten signature in cursive script, appearing to read "A. G. Meyer", written over a horizontal line.

A. G. MEYER, Mayor

ATTEST:


A handwritten signature in cursive script, appearing to read "Deanna J. Thom", written over a horizontal line.

DEANNA J. THOM, City Recorder

CITY OF

Wilsonville

# FINANCE DEPARTMENT

Ray Shorten - Finance Director 

**TO:** Mayor & City Council

**DATE:** March 13, 1986

**SUBJECT:** Unanticipated increase in legal costs

**MEETING DATE:** March 17, 1986

**ACTION REQUIRED:** Transfer of spending authority from the Contingency line items to Attorney line items.

In order to accomodate the unanticipated increase in legal costs, I am recommending a transfer of spending authority from the Contingency line items to Attorney line items to cover deficit balances. Additional transfers may have to be made at fiscal year end, but this action, if approved, will correct the immediate problem in this area.

**RECOMMENDATION:**

<u>TRANSFER FROM GENERAL FUND</u>		<u>TRANSFER TO GENERAL FUND</u>		<u>AMOUNT</u>
<u>Line Item #</u>	<u>Description</u>	<u>Line Item #</u>	<u>Description</u>	
01-25-92100	Contingency	01-20-60350	Attorney	10,000.00
01-25-92100	" "	01-23-60350	" "	2,000.00
01-25-92100	" "	01-40-6350	" "	<u>2,000.00</u>
TOTAL GENERAL FUND TRANSFER				\$16,000.00

Contingency Balance Before Transfer 53,241.00  
 Requested Transfer (16,000.00)  
 Contingency Balance After Transfer \$37,241.00

Sewer Operating Fund

02-50-92100	Contingency	02-50-60350	Attorney	2,500.00
Contingency Balance Before Transfer				17,300.00
Requested Transfer				<u>( 2,500.00)</u>
Contingency Balance After Transfer				\$14,800.00

Parks & Recreation Fund

04-92100	Contingency	04-60350	Attorney	300.00
Contingency Balance Before Transfer				10,472.00
Requested Transfer				<u>( 300.00)</u>
Contingency Balance After Transfer				\$10,172.00