

RESOLUTION NO. 622

**A RESOLUTION ADOPTING BUDGET MAKING APPROPRIATIONS AND
LEVYING TAXES**

BE IT RESOLVED that the Wilsonville City Council hereby adopts the budget for the fiscal year 1987-88.

BE IT FURTHER RESOLVED by the Wilsonville City Council that:

1. The Wilsonville City Council hereby levies taxes provided for in the budget adopted in paragraph one (1) of the resolution, in the aggregate amount of five hundred, fifty-five thousand, three hundred ninety three dollars (\$555,393).

2. Of this amount, Debt Service Fund tax is \$124,554; and the Tax Base apportioned to the General Fund is \$430,839.

3. These taxes are hereby levied upon all taxable properties within the City of Wilsonville as of 1:00 o'clock a.m. on January 1, 1987.

BE IT FURTHER RESOLVED that the amounts for the fiscal year beginning July 1, 1987 and for the purposes shown are hereby appropriated.

GENERAL FUND

ADMINISTRATION

Personnel Services	\$	175,947
Materials, Supplies, Services		45,600
Capital Outlay		3,000

FINANCE

Personnel Services	\$	106,949
Materials, Supplies, Services		15,300
Capital Outlay		1,000

LIBRARY

Personnel Services	\$	68,143
Materials, Supplies, Services		20,995
Capital Outlay		2,000

NON-DEPARTMENTAL

Personnel Services	\$	25,122
Materials, Supplies, Services		283,600
Capital Outlay		19,000
Transfer to Other Funds		57,800
Contingencies		10,158
Unappropriated		30,000

BUILDING

Personnel Services	\$	96,602
Materials, Supplies, Services		25,750
Capital Outlay		4,000

COMMUNITY CENTER

Personnel Services	\$	5,207
Materials, Supplies, Services		35,275
Capital Outlay		2,000

PLANNING

Personnel Services	\$	114,038
Materials, Supplies, Services		17,100
Capital Outlay		4,500

PARKS AND RECREATION

Personnel Services	\$	126,143
Materials, Supplies, Services		62,180
Capital Outlay		1,700

TOTAL GENERAL FUND APPROPRIATION	\$	1,359,109
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SEWER FUND

Personnel Services	\$	134,687
Materials, Supplies, Services		232,006
Capital Outlay		22,750
Contingencies		29,557

TOTAL SEWER FUND APPROPRIATION \$ 419,000

SEWER CONSTRUCTION FUND

Transfer to Other Funds	\$	30,000
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TOTAL SEWER CONS. APPROPRIATION \$ 30,000

SEWER RESERVE FUND

Total Transfer to Other Funds	\$	30,000
Contingencies		147,000

TOTAL SEWER RESERVE APPROPRIATION \$ 177,000

WATER FUND

Personnel Services	\$	92,385
Materials, Supplies, Services		171,486
Capital Outlay		139,500
Contingencies		19,089

TOTAL WATER FUND APPROPRIATION \$ 422,460

WATER RESERVE FUND

Capital Outlay	\$	1,500,000
Transfers to Other Funds		120,000
Contingencies		14,412

TOTAL WATER RESERVE FUND APPROPRIATION \$ 1,634,412

PARKS AND RECREATION

Transfers to Other Funds \$ 2,000

TOTAL PARKS & RECREATION FUND APPROP. \$ 2,000

PARKS AND RECREATION RESERVE FUND

Materials, Supplies, Services \$ 15,000
Capital Outlay 1,228,900
Reserves 32,800

TOTAL PARKS & REC RESERVE FUND APPROP. \$ 1,276,700

SYSTEMS DEVELOPMENT FUND

Materials, Supplies, Services \$ 30,000
Capital Outlay 76,000
Debt Services 25,003
Contingencies 81,997

TOTAL SYSTEMS DEVELOP FUND APPROP. \$ 213,000

ROAD FUND

Personnel Services \$ 55,529
Materials, Supplies, Services 88,394
Capital Outlay 2,800
Contingencies 8877

TOTAL ROAD FUND APPROPRIATION \$ 155,600

DEBT SERVICE FUND

Debt Services \$ 366,555
Unappropriated 59,663

TOTAL DEBT SERVICE FUND APPROPRIATION \$ 426,218

LID #9 FUND

Materials, Supplies, Services	\$	960
Capital Outlay		20,000
Debt Services		181,000
Unappropriated		259,420

TOTAL LID #9 FUND APPROPRIATION \$ 461,380

LID #5 FUND

Materials, Supplies, Services	\$	960
Debt Services		175,820
Unappropriated		39,188

TOTAL LID #5 FUND APPROPRIATION \$ 215,968

CAPITAL PROJECTS FUND

Capital Outlay	\$	700,000
Contingencies		37,000

\$ 737,000

FLEET SERVICES FUND

Personnel Services	\$	22,257
Materials, Supplies, Services		55,062
Capital Outlay		33,850
Transfers to Other Funds		7,500
Reserves		18,631

TOTAL FLEET SERVICES APPROPRIATION \$ 137,300

COMMUNITY DEVELOPMENT/ENGINEERING FUND

Personnel Services	\$	294,611
Materials, Supplies, Services		38,000
Capital Outlay		19,000
Contingencies		17,389

TOTAL COMMUNITY DEVELOPMENT/ ENGINEERING FUND APPROPRIATION	\$	369,000
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COMMUNITY CENTER FUND

Transfers to Other Funds	\$	12,000
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TOTAL COMMUNITY CENTER FUND APPROPRIATION	\$	12,000
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BE IT FURTHER RESOLVED that the City Recorder certify to the County Clerk, County Assessor of Clackamas and Washington Counties, Oregon, and the Department of Revenue in Salem, Oregon, the tax levy made by the resolution and shall file with them a copy of the budget as finally adopted.

ADOPTED by the Wilsonville City Council at a special meeting thereof this 30th day of June, 1987 and filed with the Wilsonville City Recorder this same date.


WILLIAM E. STARK, Mayor

ATTEST:

Vera A. Rojas
VERA A. ROJAS, City Recorder

SUMMARY of Votes:

Mayor Stark	<u>AYE</u>
Councilor Gardiner	<u>ABSENT</u>
Councilor Clarke	<u>AYE</u>
Councilor Edwards	<u>AYE</u>
Councilor Braymen	<u>AYE</u>