

RESOLUTION NO. 678

A RESOLUTION ADOPTING BUDGET MAKING APPROPRIATIONS AND LEVYING TAXES

BE IT RESOLVED that the Wilsonville City Council hereby adopts the budget for the fiscal year 1988-89.

BE IT FURTHER RESOLVED by the Wilsonville City Council that:

1. The Wilsonville City Council hereby levies taxes provided for in the budget adopted in paragraph one (1) of the resolution in the aggregate amount of nine hundred, twenty five thousand, sixty five dollars (\$925,065).

2. Of this amount, Debt Service Fund tax is \$468,376; and the Tax Base apportioned to the General Fund is \$456,689.

3. These taxes are hereby levied upon all taxable properties within the City of Wilsonville as of 1:00 o'clock a.m. on January 1, 1988.

BE IT FURTHER RESOLVED that the amounts for the fiscal year beginning July 1, 1988 and for the purposes shown are hereby appropriated.

GENERAL FUND

ADMINISTRATION

Personnel Services	\$195,600
Materials & Services	45,900
Capital Outlay	2,000

FINANCE

Personnel Services	\$118,600
Materials & Services	19,700
Capital Outlay	1,000

LIBRARY

Personnel Services	\$87,700
Materials & Services	38,675
Capital Outlay	2,000

NON-DEPARTMENTAL

Personnel Services	\$ 24,300
Materials & Services	315,500
Capital Outlay	8,000
Contingencies	15,861
Unappropriated	30,000

BUILDING

Personnel Services	\$113,240
Materials & Services	25,200
Capital Outlay	5,550

COMMUNITY CENTER

Personnel Services	\$ 5,870
Materials & Services	38,700
Capital Outlay	2,000

PLANNING

Personnel Services	\$129,250
Materials & Services	20,600
Capital Outlay	6,650

PARKS & RECREATION

Personnel Services	\$166,800
Materials & Services	62,000
Capital Outlay	3,300

TOTAL GENERAL FUND APPROPRIATION \$1,483,996

SEWER FUND

Personnel Services	\$155,200
Material & Services	254,840
Capital Outlay	10,450
Transfers	200,000
Contingencies	173,010

TOTAL SEWER FUND APPROPRIATION **\$793,500**

SEWER RESERVE FUND

Capital Outlay	\$300,000
Transfers	30,000
Contingencies	220,000

TOTAL SEWER RESERVE APPROPRIATION **\$550,000**

WATER FUND

Personnel Services	\$117,000
Materials & Services	163,603
Capital Outlay	60,000
Transfers	240,000
Contingencies	21,397

TOTAL WATER FUND APPROPRIATION **\$602,000**

WATER RESERVE FUND

Capital Outlay	\$2,222,000
Transfers	138,000
Contingencies	25,000

TOTAL WATER RESERVE APPROPRIATION **\$2,385,000**

PARK RESERVE FUND

Capital Outlay	\$134,500
Reserve	50,000

TOTAL PARK RESERVE APPROPRIATION **\$184,500**

SYSTEMS DEVELOPMENT FUND

Materials & Services	\$ 45,000
Capital Outlay	572,000
Debt Service	23,818
Contingencies	156,182

TOTAL SYSTEMS DEVELOPMENT APPROPRIATIONS \$797,000

ROAD FUND

Personnel Services	\$ 46,700
Materials & Services	83,295
Capital Outlay	1,000
Contingencies	5,005

TOTAL ROAD APPROPRIATIONS \$136,000

DEBT SERVICE FUND

Debt Service	\$859,991
Unappropriated	125,793

TOTAL DEBT SERVICE APPROPRIATIONS \$985,784

STREET LIGHTS FUND

Materials & Services	\$123,315
Contingencies	3,185

TOTAL STREET LIGHT APPROPRIATIONS \$126,500

LID #2 & #3 FUND

Debt Service	\$ 99,705
Unappropriated	109,270

TOTAL LID #2/#3 APPROPRIATIONS \$208,975

LID #6 FUND

Contingencies	\$50,000
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TOTAL LID #6 APPROPRIATIONS \$50,000

LID #4 FUND

Materials & Services	\$ 975
Debt Service	90,875
Unappropriated	378,454

TOTAL LID #4 APPROPRIATIONS **\$470,304**

LID #7 FUND

Materials & Services	\$ 5,950
Debt Services	387,395
Unappropriated	197,887

TOTAL LID #7 APPROPRIATIONS **\$591,232**

LID #9 FUND

Materials & Services	\$ 975
Capital Outlay	45,000
Debt Services	182,788
Unappropriated	256,095

TOTAL LID #9 APPROPRIATIONS **\$484,858**

LID #5 FUND

Materials & Services	\$ 1,000
Debt Services	503,020
Unappropriated	64,630

TOTAL LID #5 APPROPRIATIONS **\$568,650**

CAPITAL PROJECTS FUND

Capital Outlay	\$635,000
Contingencies	16,000

TOTAL CAPITAL PROJECTS APPROPRIATIONS **\$651,000**

FLEET SERVICE FUND

Personnel Services	\$ 26,150
Materials & Services	56,099
Capital Outlay	16,000
Contingencies	3,051
Reserves	20,000

TOTAL FLEET SERVICES APPROPRIATIONS **\$121,300**

COMMUNITY DEVELOPMENT FUND

Personnel Services	\$309,000
Materials & Services	37,350
Capital Outlay	6,000
Contingencies	35,650

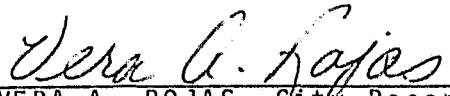
TOTAL COMMUNITY DEVELOPMENT APPROPRIATIONS **\$388,000**

BE IT FURTHER RESOLVED that City staff certify to the County Clerk, County Assessor of Clackamas and Washington Counties, Oregon, and the Department of Revenue in Salem, Oregon, the tax levy made by the resolution and shall file with them a copy of the budget as finally adopted.

ADOPTED by the Wilsonville City Council at a special meeting thereof this 28th day of June, 1988 and filed with the Wilsonville City Recorder this same date.


 WILLIAM E. STARK, Mayor

ATTEST:


 VERA A. ROJAS, City Recorder

Mayor Stark	<u> </u> AYE
Councilor Clarke	<u> </u> AYE
Councilor Braymen	<u> </u> AYE
Councilor Edwards	<u> </u> AYE
Councilor Jameson	<u> </u> AYE