

RESOLUTION NO. 1117

A RESOLUTION REVISING APPROPRIATIONS FOR THE FISCAL YEAR 1993-94.

WHEREAS, unanticipated expenditures have occurred in some of the City's funds;
and

WHEREAS, contingency line items were approved in the FY 1993-94 budget to cover anticipated expenditures; and

WHEREAS, changes in appropriated categories are necessary within and between some of the City's funds; and

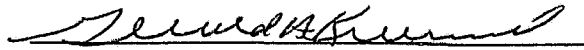
WHEREAS, staff has submitted a summary of the amounts required to transfer in order to avoid exceeding budget appropriations by category in the following funds:

<u>FUND</u>	<u>APPROPRIATION CATEGORY</u>	<u>INCREASE APPROPRIATION</u>	<u>DECREASE APPROPRIATION</u>
Transit Fund	Interfund Services	\$ 70,000	
	Contingency		\$ 70,000
Sewer Fund	Personnel Services	\$ 30,000	
	Contingency		\$ 30,000
	Capital Outlay	\$ 5,000	
	Contingency		\$ 5,000
	Debt Service	\$233,248	
G. O. & Other Debt	Debt Service		\$233,248
Water Fund	Materials & Services	\$ 5,000	
	Contingency		\$ 5,000
Street Lights	Materials & Services	\$ 9,156	
	Interfund Services		\$ 9,156
	Materials & Services Contingency	\$ 2,954	\$ 2,954
General Fund	Personnel Services	\$120,000	
	Capital Outlay	\$ 30,000	
	Contingency		\$150,000
Fleet Services	Personnel Services	\$ 40,000	
	Materials & Services	\$ 10,000	
	Capital Outlay	\$ 8,000	
Transit	Contingency		\$ 58,000

NOW, THEREFORE, THE CITY OF WILSONVILLE RESOLVES AS
FOLLOWS:

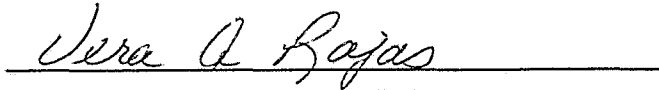
1. The appropriation transfers are approved as presented.

ADOPTED by the Wilsonville City Council at a special meeting thereof this 27th
day of June, 1994, and filed with the Wilsonville City Recorder this date.



GERALD A. KRUMMEL, Mayor

ATTEST:



VERA A. ROJAS, CMC/AAE, City Recorder

SUMMARY of Votes:

Mayor Krummel	<u>AYE</u>
Councilor Lehan	<u>AYE</u>
Councilor Benson	<u>AYE</u>
Councilor Hawkins	<u>AYE</u>
Councilor Sempert	<u>AYE</u>